

# Budget 101 (Basics)

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## Budget 101 (Basics)

Page 1 - Question 1 - Choice - Multiple Answers (Bullets)

[Randomize]

### Setting Priorities










The Council has an opportunity to decide whether certain services are core to the mission of the City. Which services to you believe are core services and must be always provided by the City?

- Planning / Building
- Fire
- Garbage collection
- Water / Waste treatment / Storm water
- Streets
- Police
- Parks & Recreation
- Human Services (shelter & care for the needy)
- Other, please specify

Page 1 - Question 2 - Rating Scale - Matrix

### Parks & Recreation Facilities and Services

The City supports a number of facilities and services under parks. Please rate these facilities and services, indicating whether these are a priority to you. Also, please tell me in the comments box whether you've used these services within the past two (2) years.

	Priority	Not a priority	Don't know
Leslie Golf Course  Additional Comment	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Huron Golf Course  Additional Comment	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Northside & Bryant Community Center  Additional Comment	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Veteran's Ice Arena  Additional Comment	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Cobblestone Farm & Facility Rentals  Additional Comment	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Recreation classes for Children  Additional Comment	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Recreation classes for Adults  Additional Comment	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Recreation classes for Seniors  Additional Comment	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Fuller Pool  Additional Comment	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Veteran's Pool	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Additional Comment			
Buhr Pool	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Additional Comment			
Senior Center	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Additional Comment			
Argo Canoe Livery	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Additional Comment			
Gallup Canoe Livery	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Additional Comment			
Mack Pool	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Additional Comment			
Buhr Ice Rink	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Additional Comment			
Farmers' Market	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Additional Comment			
Leslie Science Center	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Additional Comment			
Veterans Fitness Center	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Additional Comment			
Kempf House Center for Local History	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Additional Comment			

Page 1 - Question 3 - Rating Scale - Matrix

**Parks & Recreation Maintenance**  
 The City also maintains parks in various ways and to various degrees. Please indicate the value you place on maintenance in the parks.

	Important	Not at all important	Don't know
Forestry (trimming/planting/removing trees)	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Mowing	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Playgrounds/Amenities/Parking	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Athletic Field/Turf Care	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Snow/Ice removal along paths & in parking lots	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Shelter maintenance	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
NAP (Natural Area Preservation) (includes working with volunteers)	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Page 1 - Question 4 - Rating Scale - Matrix

**Police and Fire Services**

	Priority	Not a priority	Don't know
Joint City/County 911 Communications	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Patrol	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Crime Detection & Prevention	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Crime Apprehension	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Detective Bureau	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Traffic Enforcement & Education	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Property Crime	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Parking Enforcement	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Code Enforcement	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Clean Communities	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Party Patrol (after game crowd control & safety patrol)	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Party Patrol (after event clean-up)	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Football & Other Special Details	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Crisis Management and Control	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
K-9 Patrol	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Special Tactics (SWAT Team)	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Hostage Negotiations	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
LAWNET	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
AATA Liaison	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
School Liaison	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Crossing Guards	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Professional Standards	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Respond to Fire calls	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Yearly Inspection of Businesses for Fire Code	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Investigate Cause and Origin of Fires	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Respond with HVA certain medical calls (Fire Dept.)	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Hazardous Material Mitigation (Fire Dept.)	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
River Rescue (Fire Dept.)	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Confined Space & High Angle Rescue (Fire Dept.)	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Page 1 - Question 5 - Rating Scale - Matrix

**Administration**  
 Running the City also takes time, staff and money. Some services we take for granted. Please help rate the value of these services to you.

	Priority	Not a priority	Don't know
Communication (includes web site, WasteNot, advertising, public notices)	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Planning & Building permits	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Historic Preservation staff	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Boards of Appeal	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Planning Commission	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Service Desks at City Hall	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
15th District Court	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Cobblestone Farm Facilities Rental Desk	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Rental Housing Inspectors	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Construction Inspectors	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Page 1 - Question 6 - Open Ended - Comments Box

Comments?

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Page 1 - Question 7 - Rating Scale - Matrix

**Making Ann Arbor work**  
 Maintaining the infrastructure (streets, sewers, water supply) and providing curb-side pick-up of household waste might be important services, too. What do you think? How valuable are these services to you?

	Priority	Not a priority	Don't know
Repair Streets (potholes, base repair)	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Snow Removal	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Sweep streets (two-times/year)	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Surface Treatments (painting, crack sealing, etc.)	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Street lights	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Traffic Signal Maintenance and System Control	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Traffic Operations	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Traffic Signs	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Vegetation Removal	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Planting	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Vegetation Trimming	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Mowing	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Maintaining non-motorized paths	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Building non-motorized paths	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Waste Collection at residences	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Waste Collection at businesses	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Curbside Recycling	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Recycling at businesses	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Yard Waste Collection	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Compost Center	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Material Recovery Facility (recycling)	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Drop-off Center	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Transfer Station	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Water Supply/Treatment	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Water Distribution	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Waste Water Treatment	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Waste Water Collection	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Storm Water Collection	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Page 1 - Question 8 - Open Ended - Comments Box

Comments?

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Page 1 - Question 9 - Rating Scale - Matrix

**Other Services and Costs**  
 Several City services are provided broadly, but the public doesn't necessarily enjoy a direct benefit. Some costs (especially those associated with insurance and retirement benefits) are also invisible to the public, although they significantly impact the budget. I've created a list of options and choices; please offer your best advice! (Many of the options listed have come directly from some of you; labor negotiations are not public and not part of my responsibilities on Council.)

- Excellent computer support for all City departments, keeping all work in-house
- Adequate computer technical support, with contractors when needed
- Shared computer support between the City, the County and other municipal governments in order to reduce costs to the
- Equipment for computer systems updated every three (3) years, on a rolling basis
- Equipment for computer systems updated every four (4) years, on a rolling basis
- Eliminate the legal department
- Reduce the legal department staff to two (2) and hire outside legal counsel as needed
- Share maintenance of all vehicles with County (County pays for use)

- Share maintenance facility with UM (UM pays for use)
- Share maintenance facility with AATA / School system (AATA / School system pay for use)
- Reduce use of hydrocarbon-fueled vehicles
- Replace vehicles less often / maintain vehicle fleet more efficiently
- Pay for all staff competitive with private employers
- Pay for all staff competitive with public-sector employers
- Pay for new staff competitive with public-sector employers; limited retirement benefits for existing staff
- Benefits packages that mimic those available in the private sector
- Renegotiated contracts with unions to decrease benefits
- Freeze retirement benefits
- Reduce retirement benefits / require higher retirement co-pay

Page 1 - Question 10 - Open Ended - Comments Box

Comments?

Page 1 - Question 11 - Open Ended - Comments Box

Any other comments?

Thank You Page

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Screen Out Page

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Over Quota Page

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Survey Closed Page

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